## BUTTE COUNTY ASSOCIATION OF GOVERNMENTS FFY 2022 / 2023

October 1, 2022 through September 30, 2023

**Annual Obligation Report** 

October 1, 2022 thr	rougn September 30,	, 2023	Annual Obligation Re	port										
Category	Reporting Groups	Project Type	Project Sponsor	Federal Project Number	State Project Numbe	r PROJECT LOCATION	TYPE OF WORK	FEDERAL AMT	ADV CONSTR AMT	TOT_AMT	PREFIX	FTIP NO	FMIS DATE	PROGRAM CODES
			Butte County	5912111	0317000251L-N	ALONG MONTE VISTA AVE FROM LINCOLN	CONSTRUCT CLASS II BIKE FACILITIES	\$0.00	\$0.00	\$10,636.69	CML	CMAQ16_02	04/19/2023	M40E
						BLVD TO LOWER WYANDOTTE	IN LOCATIONS							
1 Air Quality / ATP	Bike & Ped	Air Quality												
	Road Opereations &		Butte County	15A5034	0322000006L-N	BUTTE COUNTY - ORO QUINCY HWY	SLOPE PROTECTION	\$-547,747.79	\$0.00	\$-596,651.55	ER		12/08/2022	ER01
2 Emergency Relief	Maintenance	Safety												
	Road Opereations &		Butte County	38Y0024	0320000086L-N	BUTTE COUNTY - PENTZ RD	RESTORATION REMOVE DAMAGE	\$0.00	\$0.00	\$31,088.01	. ER		06/13/2023	ER01
3 Emergency Relief	Maintenance	Safety					STRUCTURE, REPLACE							
	Road Opereations &		Butte County	38Y0022	0320000084L-N	BUTTE COUNTY - SKYWAY	RESTORATION REMOVE DAMAGE	\$-39,453.48	\$0.00	\$-44,565.09	ER		02/22/2023	ER14
4 Emergency Relief	Maintenance	Safety					ROADWAY STRUCTURE,							
			Butte County	38Y0022	0320000084L-N	BUTTE COUNTY - SKYWAY	RESTORATION REMOVE DAMAGE	\$-	\$0.00	\$-	ER		02/22/2023	ER01
	Road Opereations &						ROADWAY STRUCTURE,	4,926,160.27		5,564,396.56	5			
5 Emergency Relief	Maintenance	Safety												
	Road Opereations &		Butte County	15A5036	0322000065L-N	IN BUTTE COUNTY - FORBESTOWN RD	ASPHALT GRINDING AND ASPHALT	\$0.00	\$-555,513.02	\$-627,485.63	ACST-ER		05/19/2023	Q240
6 Emergency Relief	Maintenance	Safety					OVERLAY.							
			Butte County	15A5036	0322000065L-N	IN BUTTE COUNTY - FORBESTOWN RD	ASPHALT GRINDING AND ASPHALT	\$555,513.02	\$0.00	\$627,485.63	ACST-ER		05/19/2023	ER01
	Road Opereations &						OVERLAY.							
7 Emergency Relief	Maintenance	Safety												
			Butte County	15A5036	0322000065L-N	IN BUTTE COUNTY - FORBESTOWN RD	ASPHALT GRINDING AND ASPHALT	\$2,663,537.68	\$0.00	\$3,006,684.37	ER		06/16/2023	ER03
	Road Opereations &						OVERLAY.							
8 Emergency Relief	Maintenance	Safety												
		·	Butte County	15A5041	0322000073L-N	IN BUTTE COUNTY - LOWER WYANDOTTE	ASPHALT GRINDING, WITH ADDITION	\$679,386.65	\$0.00	\$765,465.00	ER		06/16/2023	ER03
	Road Opereations &		,			RD	OF CEMENT, AND	, ,					' '	
9 Emergency Relief	Maintenance	Safety					,							
<u> </u>		,	Butte County	15A5040	0322000071L-N	IN BUTTE COUNTY - ORO QUINCY HWY	ASPHALT GRINDING AND ASPHALT	\$5,898,299.48	\$0.00	\$6,660,543.30	ER		06/16/2023	ER03
	Road Opereations &		,				OVERLAY.	, -,,	,	, -,,-				
10 Emergency Relief	Maintenance	Safety												
3 7		,	Butte County	15J1001	0322000262L-N	IN BUTTE COUNTY - ORO QUINCY HWY	REPLACING IN KIND DAMAGED	\$0.00	\$631,180.00	\$700,000.00	ACSTP		01/20/2023	Y240
	Road Opereations &		,			NEAR MOUNTAIN HOUSE	ROADWAY, MSE, CULVERTS,	,	, ,	,,			' ' '	
11 Regional Transportation	Maintenance	Safety					, , , , , , , , , , , , , , , , , , , ,							
			Butte County	15J7001	0323000133L-N	IN BUTTE COUNTY ORO QUINCY HWY	WORK SHALL CONSIST OF REPLACING	\$531,180.00	\$0.00	\$600,000.00	FR		03/23/2023	ER14
	Road Opereations &						IN KIND DAMAGED	, , , , , , , , , , , , , , , , , , ,	75.55	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			00, 00, 000	
12 Emergency Relief	Maintenance	Safety												
		,	Butte County	15A5035	0322000008L-N	IN BUTTE COUNTY ORO QUINCY HWY - ER	EO AND PR CULVERT	\$0.00	\$1,227,696.68	\$1,386,110.00	ACST-FR		12/13/2022	Y240
	Road Opereations &		Justic Country	157.15005	002200000111	CULVERT	REPAIR/REPLACEMENT	φσ.σσ	<b>41,227,030.00</b>	Ψ1,000,110.00	, 100 1 2.11		12, 10, 2022	
13 Emergency Relief	Maintenance	Safety												
			Butte County	15A5035	0322000008L-N	IN BUTTE COUNTY ORO QUINCY HWY - ER	EO AND PR CULVERT	\$1,227,696.68	\$0.00	\$1,386,110.00	ER		06/15/2023	ER03
	Road Opereations &					CULVERT	REPAIR/REPLACEMENT	7 = 7 = 2 : 7 : 2 : 2 : 2	70.00	<i>+</i> =,000,==0.00			00, 00, 000	
14 Emergency Relief	Maintenance	Safety												
<u> </u>		,	Butte County	5912103	0314000113L-1	ORD FERRY RD AT LITTLE CHICO CREEK.	BRIDGE REPLACEMENT		\$0.00		BRLS	20RTP5-12	06/27/2023	Y113
			,			BR.# 12C0242		\$10,812,833.0	,	\$12,213,751.0				
15 Bridge	Bridge	Bridge						0		0				
	Road Opereations &	- 101	Butte County	36P0009	0319000218L-N	ORO BANGOR HWY IN BUTTE COUNTY	CONSTRUCT, REPAIR, REPLACE	\$-0.01	\$0.00	\$-0.01	ER		10/25/2022	ER12
16 Emergency Relief	Maintenance	Safety					SUBGRADE AND PAVEMENT.	, , , ,	÷	7 - 70 -			-, -,	
- U,ee.			Butte County	5912123	0321000234L-N	SKYWAY FROM TOADTOWN WAY TO	UPDATE EXISTING GUARDRAIL.	\$0.00	\$900,000.00	\$900,000.00	HSIPSL	20RTP5-12	09/11/2023	YS60
Highway Safety						HUMBUG SUMMIT RD., FORBESTOWN	UPGRADE POST TO METAL.	\$5.50	+==,000.00	+==5,000.00				
17 Improvement Program	Safety	Safety				,								
1	/	/	Butte County	5912131	0323000255L-N	VARIOUS LOCATIONS ALONG:	HSIP CYCLE 11 BUTTE COUNTY	\$0.00	\$7,830.00	\$8,700.00	HSIPI	20RTP5-12	09/14/2023	YS60
Highway Safety			- 2000 0001107		1 2 2 2 3 2 2 3 2 1 1	FORBESTOWN ROAD, COUTOLENC ROAD,	EDGELINE IMPROVEMENTS	\$5.50	Ţ.,030.00	<i>\$3,700.00</i>			5, 2 ., 2025	
18 Improvement Program	Safety	Safety				i i i i i i i i i i i i i i i i i i i								
			Chico	5037028	0316000098L-N	ALONG EAST SIDE OF SR99 FROM	CLASS 1 BIKE PATH	\$-4,753.16	\$0.00	\$0.00	ATPCML	ATP2_05	03/15/2023	Z400
19 Air Quality/ATP	Bike & Ped	Air Quality		333,320	122000000011	BUSINESS LANE TO SKYWAY ON-		Ç .,733.10	Ç0.00	75.00			25, 25, 2525	
		, Quanty	Chico	5037035	0317000125L-N	CITY OF CHICO AT THE INTERSECTION OF	CONSTRUCT A 5 LEG ROUNDABOUT	\$0.00	\$0.00	\$391,852.25	HSIPI	20RTP5-12	02/20/2023	ZS3E
Highway Safety			300	333,033	101,000120214	SR99 NB ON-OFF RAMP	INTERSECTION WITH	\$0.00	70.00	7551,052.25		1	5_, _0, _0, _0	
20 Improvement Program	Safety	Safety												
20provement rogidin	Jaicey	Juicty			1		1	1					1	

			Chico	5037027	0314000050L-N	E. 20TH STREET FROM THE MALL TO THE END OF BUSINESS LANE	BIKEWAY IMPROVEMENTS	\$3,500,000.00	\$0.00	\$3,953,506.00	CML	CMAQ13_4	07/11/2023	Y400
21 Air Quality/ATP	Bike & Ped	Air Quality												
			Chico	5037034	0317000124L-N	SIXTY (60) INTERSECTIONS THROUGHOUT	UPGRADE EXISTING PEDESTRIAN	\$-979.50	\$0.00	\$0.00	HSIPL	08RTP5-12	03/23/2023	ZS30
Highway Safety						THE CITY LIMITS.	SIGNALS TO INCLUDE							
22 Improvement Program	Safety	Safety												
			Chico	5037037	0317000328L-N	THE ESPLANADE FROM 11TH AVE TO THE	ESPLANADE CORRIDOR SAFETY AND	\$6,234,722.00	\$0.00	\$7,762,474.00	ATPCML	CMAQ16_01	05/31/2023	Y300
Air Ouglitu/ATD	Bike & Ped	Ain Ouralita				BIG CHICO CREEK BRIDGE	ACCESSIBILITY							
23 Air Quality/ATP  24 Air Quality/ATP	bike & Peu	Air Quality	Chico	5037037	0317000328L-N	THE ESPLANADE FROM 11TH AVE TO THE	ESPLANADE CORRIDOR SAFETY AND	\$675,000.00	\$0.00	\$762,462.00	ATDCNAL	CMAQ16_01	05/31/2023	Y400
			Cilico	3037037	U31/UUU328L-N	BIG CHICO CREEK BRIDGE	ACCESSIBILITY	\$675,000.00	\$0.00	\$702,402.00	ATPCIVIL	CIVIAQ16_01	03/31/2023	1400
	Bike & Ped	Air Quality				BIG CITICO CILER BINDGE	ACCESSIBILITY							
- All Quality/All	DIKC & Fed	An Quanty	Chico	5037029	0316000115L-N	VARIOUS LOCATIONS WITHIN CITY OF	CITYWIDE SYSTEMIC SAFETY	\$-28,558.00	\$0.00	\$-31,729.35	HSIPI	20RTP5-12	03/13/2023	ZS3E
Highway Safety			Cilico	3037023	0310000113211	CHICO LIMITS	IMPROVEMENTS INCLUDING	\$ 20,550.00	<b>40.00</b>	ψ 31,723.33	11311 E	2011113 12	03/13/2023	2332
25 Improvement Program	Safety	Safety												
	,	,	Oroville	5142036	0318000259L-N	HWY 162 IN OROVILLE BETWEEN FEATHER	CONSTRUCT A COMPREHENSIVE SET	\$3,411,000.00	\$0.00	\$6,122,500.00	ATPCML	CMAQ16_05	09/14/2023	Z300
						RIVER BOULEVARD AND	OF ACTIVE							
26 Air Quality/ATP	Bike & Ped	Air Quality												
			Paradise	5425038	0317000262L-N	FIR ST (SKYWAY TO BLACK OLIVE), BIRCH	CONSTRUCT NEW SIDEWALKS, CURBS	\$1,000,000.00	\$0.00	\$1,984,964.00	ATPSB1L	CMAQ16_04	08/24/2023	Z400
						ST (SKYWAY TO BLACK	AND GUTTERS, CLASS							
27 Air Quality/ATP	Bike & Ped	Air Quality												
			Paradise	38Y0025	0320000105L-N	IN PARADISE ON NEAL RD FROM	PAVEMENT REPAIR OF 1.63 MILES OF	\$0.00	\$-		ER		06/16/2023	Q240
	Road Opereations &					WAYLAND RD TO SKYWAY.	NEAL RD.		1,181,425.00	1,695,223.00				
28 Emergency Relief	Maintenance	Safety												
			Paradise	38Y0025	0320000105L-N	IN PARADISE ON NEAL RD FROM	PAVEMENT REPAIR OF 1.63 MILES OF	\$1,181,425.00	\$0.00	\$1,695,223.00	ER		06/16/2023	ER03
	Road Opereations &					WAYLAND RD TO SKYWAY.	NEAL RD.							
29 Emergency Relief	Maintenance	Safety						4	4	4			/ /	
			Paradise	5425041	0319000098L-N	SIXTEEN STOP-CONTROLLED	SYSTEMICALLY IMPROVE MINOR	\$379,389.00	\$0.00	\$421,544.00	HSIPL	20RTP5-12	10/27/2022	YS30
Highway Safety	C · C · I					INTERSECTIONS AT VARIOUS LOCATIONS	STREET APPROACHES WITH							
30 Improvement Program	Safety	Safety	Dave die e	2000014	03400004031 N	CIVANAY DD. CLADIK DD. DEADCON DD.	CHARDRAII	¢0.00	¢ 22 C00 00	ć 22 COO OO	ED.		00/10/2022	0340
21 Emorgonov Poliof	Road Opereations &	Safaty	Paradise	38Y0014	0319000182L-N	SKYWAY RD, CLARK RD, PEARSON RD, ELLIOTT RD.	GUARDRAIL	\$0.00	\$-32,600.00	\$-32,600.00	EK		06/16/2023	Q240
31 Emergency Relief	Maintenance Road Opereations &	Safety	Paradise	38Y0014	0319000182L-N	SKYWAY RD, CLARK RD, PEARSON RD,	GUARDRAIL	\$32,600.00	\$0.00	\$32,600.00	ED		06/16/2023	ER03
32 Emergency Relief	Maintenance	Safety	rarauise	3810014	0319000182L-N	ELLIOTT RD.	GOARDRAIL	\$32,000.00	\$0.00	\$32,000.00	LIX		00/10/2023	LKUS
52 Emergency Rener	Wanterlance	Surcey	Paradise	38Y0012	0319000180L-N	TOWN OF PARADISE - APPROXIMATELY 57	REPARING DAMAGED SECTIONS OF	\$0.00	\$-	\$-	ACST-ER		05/01/2023	Q240
	Road Opereations &		i di daise	3010012	0313000100211	LOCATIONS DUE TO BURNT	ROADWAY WITH HMA AND	φο.σσ	4,965,613.76		ACST EIX		03/01/2023	Q2 10
33 Emergency Relief	Maintenance	Safety							.,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
,		,	Paradise	38Y0012	0319000180L-N	TOWN OF PARADISE - APPROXIMATELY 57	REPARING DAMAGED SECTIONS OF	\$39,453.48	\$0.00	\$52,429.88	ACST-ER		05/01/2023	ER14
	Road Opereations &					LOCATIONS DUE TO BURNT	ROADWAY WITH HMA AND	, ,						
34 Emergency Relief	Maintenance	Safety												
			Paradise	38Y0012	0319000180L-N	TOWN OF PARADISE - APPROXIMATELY 57	REPARING DAMAGED SECTIONS OF	\$4,926,160.27	\$0.00	\$6,546,392.39	ACST-ER		05/01/2023	ER01
	Road Opereations &					LOCATIONS DUE TO BURNT	ROADWAY WITH HMA AND							
35 Emergency Relief	Maintenance	Safety												
			Paradise	38Y0012	0319000180L-N	TOWN OF PARADISE - APPROXIMATELY 57	REPARING DAMAGED SECTIONS OF		\$0.00		ER		06/16/2023	ER03
	Road Opereations &					LOCATIONS DUE TO BURNT	ROADWAY WITH HMA AND	\$34,115,624.2		\$45,336,377.7		1		
36 Emergency Relief	Maintenance	Safety						4		3		<del>                                     </del>		
	Road Opereations &		Paradise	38Y0015	0319000183L-N	TOWN OF PARADISE - MULTIPLE	REMOVE AND INSTALL TEMPORARY	\$0.00	\$-31,801.24	\$-31,801.24	ER	1	06/13/2023	Q240
37 Emergency Relief	Maintenance	Safety				LOCATIONS	VARIOUS SIZES OF	1		1			2011-1-	
20 5 11 1	Road Opereations &		Paradise	38Y0015	0319000183L-N	TOWN OF PARADISE - MULTIPLE	REMOVE AND INSTALL TEMPORARY	\$31,801.24	\$0.00	\$31,801.24	ER	1	06/13/2023	ER03
88 Emergency Relief	Maintenance	Safety	- I:	20112211	0040005:: ::	LOCATIONS	VARIOUS SIZES OF	A 70	44	4 00	50	+	05/00/2222	5004
20 5 2 # 6	Road Opereations &	G . C . I	Paradise	38Y0011	0319000179L-N	TOWN OF PARADISE _ APPROX 30	SIDEWALK - REMOVE EXISTING	\$-73,988.20	\$0.00	\$-83,574.14	ER	1	05/09/2023	ER01
9 Emergency Relief	Maintenance	Safety	Davadia -	201/0000	03100001701 1	LOCATIONS	CONCRETE CURB, GUTTER,	60.00	Ć0 740 04	ć0 040 CC	ACCT ED	+	06/16/2022	0340
40 Emorganov Police	Road Opereations &	Safat:	Paradise	38Y0009	0319000178L-N	TOWN OF PARADISE MULTIPLE	CULVERTS - REMOVE AND REPLACE	\$0.00	\$8,719.31	\$9,849.00	ACST-ER	1	06/16/2023	Q240
Emergency Relief	Maintenance Road Opereations &	Safety	Paradise	38Y0009	0319000178L-N	LOCATIONS TOWN OF PARADISE MULTIPLE	MELTED HDPE CULVERTS - REMOVE AND REPLACE	¢_10_700_94	\$0.00	\$-22,263.46	ACST ED	+	06/16/2023	ER01
41 Emorgonou Bolisf	Maintenance	Safaty	raiauise	3810009	N-19/TOOOETCO	LOCATIONS	MELTED HDPE	\$-19,709.84	\$0.00	ş-22,2b3.4b	ACST-EK	1	00/10/2023	EVOT
11 Emergency Relief	Road Opereations &	Safety	Paradise	38Y0009	0319000178L-N	TOWN OF PARADISE MULTIPLE	CULVERTS - REMOVE AND REPLACE	¢20 020 F2	\$0.00	\$23,539.51	ACST ED	+	06/16/2023	ER12
2 Emergency Relief	Maintenance	Safety	raiauise	3810009	N-19/TOOOETCO	LOCATIONS	MELTED HDPE	\$20,839.52	\$0.00	ş23,539.51	ACST-EK	1	00/10/2023	CVIZ
Lineigency neitel	Road Opereations &	Salety	Paradise	38Y0009	0319000178L-N	TOWN OF PARADISE MULTIPLE	CULVERTS - REMOVE AND REPLACE	\$0.00	\$-8,719.31	\$-9,849.00	FR	+	09/11/2023	Q240
13 Emergency Relief	Maintenance	Safety	i ai auise	3010009	03130001/0L-IV	LOCATIONS	MELTED HDPE	ŞU.UU	0,/15.51	Ş-9,049.UU	LIN	1	09/11/2023	Q240
THEISEINCY NEITER	Road Opereations &	Jaiety	Paradise	38Y0009	0319000178L-N	TOWN OF PARADISE MULTIPLE	CULVERTS - REMOVE AND REPLACE	\$8,719.31	\$0.00	\$9,849.00	FR	+	09/11/2023	ER12
14 Emergency Relief	Maintenance	Safety	arauise	3610009	03130001/0L-IN		MELTED HDPE	ου, / 13.31	\$0.00	\$3,645.00		1	03/11/2023	LIV12
	ate.larice	Jaiety	1	I		LOCATIONS	INITELED LIDEE							1

## TRANSIT PROJECTS FOR BUTTE REGIONAL TRANSIT

Category	Reporting Groups	Project Type	Project Sponsor	Descripton	Fed Funds Change	FTIP/RTP-SCS	Project Status	FTIP	Prog Cd Descriptio n
Regional Transportation	FTA 5307	Operating	Butte Regional Transit	Transit operations for Butte Regional Transit in Butte County	3,031,844	2020 RTP/SCS Appendix 10-7 #1	Active		FTA Transit
2 Regional Transportation	FTA 5307	Capital	Butte Regional Transit	On-demand response platform and mobile ticketing hardware	582,398	2020 RTP/SCS Appendix 10-7 #15	Active		FTA Transit
Regional Transportation	FTA 5339	Capital	Butte Regional Transit	Electric bus and charger purchase	1,767,769	2020 RTP/SCS Appendix 10-7 #16	Active	08RTP5- 12	FTA Transit
Regional 4 Transportation	FTA 5311	Operating	Butte Regional Transit	Transit operations for Butte Regional Transit in Butte County	995,458	2020 RTP/SCS Appendix 10-7 #1	Active	08RTP5- 12	FTA Transit
Regional Transportation	FTA 5311f	Operating	Butte Regional Transit	Transit operations for Butte Regional Transit in Butte County	300,000	2020 RTP/SCS Appendix 10-7 #1	Active	08RTP5- 12	FTA Transit
Regional Transportation	FTA 5311 CRRSAA	Capital	Butte Regional Transit	Construction of the Paradise Transit Center	2,024,418	2020 RTP/SCS Appendix 10-7 #10	Active		FTA Transit