

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
FFY 2022 / 2023
October 1, 2022 through September 30, 2023

Annual Obligation Report

	Category	Reporting Groups	Project Type	Project Sponsor	Federal Project Number	State Project Number	PROJECT LOCATION	TYPE OF WORK	FEDERAL AMT	ADV CONSTR AMT	TOT_AMT	PREFIX	FTIP NO	FMIS DATE	PROGRAM CODES
1	Air Quality / ATP	Bike & Ped	Air Quality	Butte County	5912111	0317000251L-N	ALONG MONTE VISTA AVE FROM LINCOLN BLVD TO LOWER WYANDOTTE	CONSTRUCT CLASS II BIKE FACILITIES IN LOCATIONS	\$0.00	\$0.00	\$10,636.69	CML	CMAQ16_02	04/19/2023	M40E
2	Emergency Relief	Road Operations & Maintenance	Safety	Butte County	15A5034	0322000006L-N	BUTTE COUNTY - ORO QUINCY HWY	SLOPE PROTECTION	\$-547,747.79	\$0.00	\$-596,651.55	ER		12/08/2022	ER01
3	Emergency Relief	Road Operations & Maintenance	Safety	Butte County	38Y0024	0320000086L-N	BUTTE COUNTY - PENTZ RD	RESTORATION REMOVE DAMAGE STRUCTURE, REPLACE	\$0.00	\$0.00	\$31,088.01	ER		06/13/2023	ER01
4	Emergency Relief	Road Operations & Maintenance	Safety	Butte County	38Y0022	0320000084L-N	BUTTE COUNTY - SKYWAY	RESTORATION REMOVE DAMAGE ROADWAY STRUCTURE,	\$-39,453.48	\$0.00	\$-44,565.09	ER		02/22/2023	ER14
5	Emergency Relief	Road Operations & Maintenance	Safety	Butte County	38Y0022	0320000084L-N	BUTTE COUNTY - SKYWAY	RESTORATION REMOVE DAMAGE ROADWAY STRUCTURE,	\$-4,926,160.27	\$0.00	\$-5,564,396.56	ER		02/22/2023	ER01
6	Emergency Relief	Road Operations & Maintenance	Safety	Butte County	15A5036	0322000065L-N	IN BUTTE COUNTY - FORBESTOWN RD	ASPHALT GRINDING AND ASPHALT OVERLAY.	\$0.00	\$-555,513.02	\$-627,485.63	ACST-ER		05/19/2023	Q240
7	Emergency Relief	Road Operations & Maintenance	Safety	Butte County	15A5036	0322000065L-N	IN BUTTE COUNTY - FORBESTOWN RD	ASPHALT GRINDING AND ASPHALT OVERLAY.	\$555,513.02	\$0.00	\$627,485.63	ACST-ER		05/19/2023	ER01
8	Emergency Relief	Road Operations & Maintenance	Safety	Butte County	15A5036	0322000065L-N	IN BUTTE COUNTY - FORBESTOWN RD	ASPHALT GRINDING AND ASPHALT OVERLAY.	\$2,663,537.68	\$0.00	\$3,006,684.37	ER		06/16/2023	ER03
9	Emergency Relief	Road Operations & Maintenance	Safety	Butte County	15A5041	0322000073L-N	IN BUTTE COUNTY - LOWER WYANDOTTE RD	ASPHALT GRINDING, WITH ADDITION OF CEMENT, AND	\$679,386.65	\$0.00	\$765,465.00	ER		06/16/2023	ER03
10	Emergency Relief	Road Operations & Maintenance	Safety	Butte County	15A5040	0322000071L-N	IN BUTTE COUNTY - ORO QUINCY HWY	ASPHALT GRINDING AND ASPHALT OVERLAY.	\$5,898,299.48	\$0.00	\$6,660,543.30	ER		06/16/2023	ER03
11	Regional Transportation	Road Operations & Maintenance	Safety	Butte County	15J1001	0322000262L-N	IN BUTTE COUNTY - ORO QUINCY HWY NEAR MOUNTAIN HOUSE	REPLACING IN KIND DAMAGED ROADWAY, MSE, CULVERTS,	\$0.00	\$631,180.00	\$700,000.00	ACSTP		01/20/2023	Y240
12	Emergency Relief	Road Operations & Maintenance	Safety	Butte County	15J7001	0323000133L-N	IN BUTTE COUNTY ORO QUINCY HWY	WORK SHALL CONSIST OF REPLACING IN KIND DAMAGED	\$531,180.00	\$0.00	\$600,000.00	ER		03/23/2023	ER14
13	Emergency Relief	Road Operations & Maintenance	Safety	Butte County	15A5035	0322000008L-N	IN BUTTE COUNTY ORO QUINCY HWY - ER CULVERT	EO AND PR CULVERT REPAIR/REPLACEMENT	\$0.00	\$1,227,696.68	\$1,386,110.00	ACST-ER		12/13/2022	Y240
14	Emergency Relief	Road Operations & Maintenance	Safety	Butte County	15A5035	0322000008L-N	IN BUTTE COUNTY ORO QUINCY HWY - ER CULVERT	EO AND PR CULVERT REPAIR/REPLACEMENT	\$1,227,696.68	\$0.00	\$1,386,110.00	ER		06/15/2023	ER03
15	Bridge	Bridge	Bridge	Butte County	5912103	0314000113L-1	ORD FERRY RD AT LITTLE CHICO CREEK. BR.# 12C0242	BRIDGE REPLACEMENT	\$10,812,833.00	\$0.00	\$12,213,751.00	BRLS	20RTP5-12	06/27/2023	Y113
16	Emergency Relief	Road Operations & Maintenance	Safety	Butte County	36P0009	0319000218L-N	ORO BANGOR HWY IN BUTTE COUNTY	CONSTRUCT, REPAIR, REPLACE SUBGRADE AND PAVEMENT.	\$-0.01	\$0.00	\$-0.01	ER		10/25/2022	ER12
17	Highway Safety Improvement Program	Safety	Safety	Butte County	5912123	0321000234L-N	SKYWAY FROM TOADTOWN WAY TO HUMBURG SUMMIT RD., FORBESTOWN	UPDATE EXISTING GUARDRAIL. UPGRADE POST TO METAL.	\$0.00	\$900,000.00	\$900,000.00	HSIPSL	20RTP5-12	09/11/2023	YS60
18	Highway Safety Improvement Program	Safety	Safety	Butte County	5912131	0323000255L-N	VARIOUS LOCATIONS ALONG: FORBESTOWN ROAD, COUTOLENC ROAD,	HSIP CYCLE 11 BUTTE COUNTY EDGELINE IMPROVEMENTS	\$0.00	\$7,830.00	\$8,700.00	HSIPL	20RTP5-12	09/14/2023	YS60
19	Air Quality/ATP	Bike & Ped	Air Quality	Chico	5037028	0316000098L-N	ALONG EAST SIDE OF SR99 FROM BUSINESS LANE TO SKYWAY ON-	CLASS 1 BIKE PATH	\$-4,753.16	\$0.00	\$0.00	ATPCML	ATP2_05	03/15/2023	Z400
20	Highway Safety Improvement Program	Safety	Safety	Chico	5037035	0317000125L-N	CITY OF CHICO AT THE INTERSECTION OF SR99 NB ON-OFF RAMP	CONSTRUCT A 5 LEG ROUNDABOUT INTERSECTION WITH	\$0.00	\$0.00	\$391,852.25	HSIPL	20RTP5-12	02/20/2023	Z53E

21	Air Quality/ATP	Bike & Ped	Air Quality	Chico	5037027	0314000050L-N	E. 20TH STREET FROM THE MALL TO THE END OF BUSINESS LANE	BIKEWAY IMPROVEMENTS	\$3,500,000.00	\$0.00	\$3,953,506.00	CML	CMAQ13_4	07/11/2023	Y400
22	Highway Safety Improvement Program	Safety	Safety	Chico	5037034	0317000124L-N	SIXTY (60) INTERSECTIONS THROUGHOUT THE CITY LIMITS.	UPGRADE EXISTING PEDESTRIAN SIGNALS TO INCLUDE	\$-979.50	\$0.00	\$0.00	HSIPL	08RTP5-12	03/23/2023	ZS30
23	Air Quality/ATP	Bike & Ped	Air Quality	Chico	5037037	0317000328L-N	THE ESPLANADE FROM 11TH AVE TO THE BIG CHICO CREEK BRIDGE	ESPLANADE CORRIDOR SAFETY AND ACCESSIBILITY	\$6,234,722.00	\$0.00	\$7,762,474.00	ATPCML	CMAQ16_01	05/31/2023	Y300
24	Air Quality/ATP	Bike & Ped	Air Quality	Chico	5037037	0317000328L-N	THE ESPLANADE FROM 11TH AVE TO THE BIG CHICO CREEK BRIDGE	ESPLANADE CORRIDOR SAFETY AND ACCESSIBILITY	\$675,000.00	\$0.00	\$762,462.00	ATPCML	CMAQ16_01	05/31/2023	Y400
25	Highway Safety Improvement Program	Safety	Safety	Chico	5037029	0316000115L-N	VARIOUS LOCATIONS WITHIN CITY OF CHICO LIMITS	CITYWIDE SYSTEMIC SAFETY IMPROVEMENTS INCLUDING	\$-28,558.00	\$0.00	\$-31,729.35	HSIPL	20RTP5-12	03/13/2023	ZS3E
26	Air Quality/ATP	Bike & Ped	Air Quality	Oroville	5142036	0318000259L-N	HWY 162 IN OROVILLE BETWEEN FEATHER RIVER BOULEVARD AND	CONSTRUCT A COMPREHENSIVE SET OF ACTIVE	\$3,411,000.00	\$0.00	\$6,122,500.00	ATPCML	CMAQ16_05	09/14/2023	Z300
27	Air Quality/ATP	Bike & Ped	Air Quality	Paradise	5425038	0317000262L-N	FIR ST (SKYWAY TO BLACK OLIVE), BIRCH ST (SKYWAY TO BLACK	CONSTRUCT NEW SIDEWALKS, CURBS AND GUTTERS, CLASS	\$1,000,000.00	\$0.00	\$1,984,964.00	ATPSB1L	CMAQ16_04	08/24/2023	Z400
28	Emergency Relief	Road Operations & Maintenance	Safety	Paradise	38Y0025	0320000105L-N	IN PARADISE ON NEAL RD FROM WAYLAND RD TO SKYWAY.	PAVEMENT REPAIR OF 1.63 MILES OF NEAL RD.	\$0.00	\$-1,181,425.00	\$-1,695,223.00	ER		06/16/2023	Q240
29	Emergency Relief	Road Operations & Maintenance	Safety	Paradise	38Y0025	0320000105L-N	IN PARADISE ON NEAL RD FROM WAYLAND RD TO SKYWAY.	PAVEMENT REPAIR OF 1.63 MILES OF NEAL RD.	\$1,181,425.00	\$0.00	\$1,695,223.00	ER		06/16/2023	ER03
30	Highway Safety Improvement Program	Safety	Safety	Paradise	5425041	0319000098L-N	SIXTEEN STOP-CONTROLLED INTERSECTIONS AT VARIOUS LOCATIONS	SYSTEMICALLY IMPROVE MINOR STREET APPROACHES WITH	\$379,389.00	\$0.00	\$421,544.00	HSIPL	20RTP5-12	10/27/2022	YS30
31	Emergency Relief	Road Operations & Maintenance	Safety	Paradise	38Y0014	0319000182L-N	SKYWAY RD, CLARK RD, PEARSON RD, ELLIOTT RD.	GUARDRAIL	\$0.00	\$-32,600.00	\$-32,600.00	ER		06/16/2023	Q240
32	Emergency Relief	Road Operations & Maintenance	Safety	Paradise	38Y0014	0319000182L-N	SKYWAY RD, CLARK RD, PEARSON RD, ELLIOTT RD.	GUARDRAIL	\$32,600.00	\$0.00	\$32,600.00	ER		06/16/2023	ER03
33	Emergency Relief	Road Operations & Maintenance	Safety	Paradise	38Y0012	0319000180L-N	TOWN OF PARADISE - APPROXIMATELY 57 LOCATIONS DUE TO BURNT	REPARING DAMAGED SECTIONS OF ROADWAY WITH HMA AND	\$0.00	\$-4,965,613.76	\$-6,598,822.27	ACST-ER		05/01/2023	Q240
34	Emergency Relief	Road Operations & Maintenance	Safety	Paradise	38Y0012	0319000180L-N	TOWN OF PARADISE - APPROXIMATELY 57 LOCATIONS DUE TO BURNT	REPARING DAMAGED SECTIONS OF ROADWAY WITH HMA AND	\$39,453.48	\$0.00	\$52,429.88	ACST-ER		05/01/2023	ER14
35	Emergency Relief	Road Operations & Maintenance	Safety	Paradise	38Y0012	0319000180L-N	TOWN OF PARADISE - APPROXIMATELY 57 LOCATIONS DUE TO BURNT	REPARING DAMAGED SECTIONS OF ROADWAY WITH HMA AND	\$4,926,160.27	\$0.00	\$6,546,392.39	ACST-ER		05/01/2023	ER01
36	Emergency Relief	Road Operations & Maintenance	Safety	Paradise	38Y0012	0319000180L-N	TOWN OF PARADISE - APPROXIMATELY 57 LOCATIONS DUE TO BURNT	REPARING DAMAGED SECTIONS OF ROADWAY WITH HMA AND	\$34,115,624.24	\$0.00	\$45,336,377.73	ER		06/16/2023	ER03
37	Emergency Relief	Road Operations & Maintenance	Safety	Paradise	38Y0015	0319000183L-N	TOWN OF PARADISE - MULTIPLE LOCATIONS	REMOVE AND INSTALL TEMPORARY VARIOUS SIZES OF	\$0.00	\$-31,801.24	\$-31,801.24	ER		06/13/2023	Q240
38	Emergency Relief	Road Operations & Maintenance	Safety	Paradise	38Y0015	0319000183L-N	TOWN OF PARADISE - MULTIPLE LOCATIONS	REMOVE AND INSTALL TEMPORARY VARIOUS SIZES OF	\$31,801.24	\$0.00	\$31,801.24	ER		06/13/2023	ER03
39	Emergency Relief	Road Operations & Maintenance	Safety	Paradise	38Y0011	0319000179L-N	TOWN OF PARADISE _ APPROX 30 LOCATIONS	SIDEWALK - REMOVE EXISTING CONCRETE CURB,GUTTER,	\$-73,988.20	\$0.00	\$-83,574.14	ER		05/09/2023	ER01
40	Emergency Relief	Road Operations & Maintenance	Safety	Paradise	38Y0009	0319000178L-N	TOWN OF PARADISE MULTIPLE LOCATIONS	CULVERTS - REMOVE AND REPLACE MELTED HDPE	\$0.00	\$8,719.31	\$9,849.00	ACST-ER		06/16/2023	Q240
41	Emergency Relief	Road Operations & Maintenance	Safety	Paradise	38Y0009	0319000178L-N	TOWN OF PARADISE MULTIPLE LOCATIONS	CULVERTS - REMOVE AND REPLACE MELTED HDPE	\$-19,709.84	\$0.00	\$-22,263.46	ACST-ER		06/16/2023	ER01
42	Emergency Relief	Road Operations & Maintenance	Safety	Paradise	38Y0009	0319000178L-N	TOWN OF PARADISE MULTIPLE LOCATIONS	CULVERTS - REMOVE AND REPLACE MELTED HDPE	\$20,839.52	\$0.00	\$23,539.51	ACST-ER		06/16/2023	ER12
43	Emergency Relief	Road Operations & Maintenance	Safety	Paradise	38Y0009	0319000178L-N	TOWN OF PARADISE MULTIPLE LOCATIONS	CULVERTS - REMOVE AND REPLACE MELTED HDPE	\$0.00	\$-8,719.31	\$-9,849.00	ER		09/11/2023	Q240
44	Emergency Relief	Road Operations & Maintenance	Safety	Paradise	38Y0009	0319000178L-N	TOWN OF PARADISE MULTIPLE LOCATIONS	CULVERTS - REMOVE AND REPLACE MELTED HDPE	\$8,719.31	\$0.00	\$9,849.00	ER		09/11/2023	ER12

TRANSIT PROJECTS FOR BUTTE REGIONAL TRANSIT

	Category	Reporting Groups	Project Type	Project Sponsor	Descripton	Fed Funds Change	FTIP/RTP-SCS	Project Status	FTIP	Prog Cd Description
1	Regional Transportation	FTA 5307	Operating	Butte Regional Transit	Transit operations for Butte Regional Transit in Butte County	3,031,844	2020 RTP/SCS Appendix 10-7 #1	Active		FTA Transit
2	Regional Transportation	FTA 5307	Capital	Butte Regional Transit	On-demand response platform and mobile ticketing hardware	582,398	2020 RTP/SCS Appendix 10-7 #15	Active		FTA Transit
3	Regional Transportation	FTA 5339	Capital	Butte Regional Transit	Electric bus and charger purchase	1,767,769	2020 RTP/SCS Appendix 10-7 #16	Active	08RTP5-12	FTA Transit
4	Regional Transportation	FTA 5311	Operating	Butte Regional Transit	Transit operations for Butte Regional Transit in Butte County	995,458	2020 RTP/SCS Appendix 10-7 #1	Active	08RTP5-12	FTA Transit
5	Regional Transportation	FTA 5311f	Operating	Butte Regional Transit	Transit operations for Butte Regional Transit in Butte County	300,000	2020 RTP/SCS Appendix 10-7 #1	Active	08RTP5-12	FTA Transit
6	Regional Transportation	FTA 5311 CRRSAA	Capital	Butte Regional Transit	Construction of the Paradise Transit Center	2,024,418	2020 RTP/SCS Appendix 10-7 #10	Active		FTA Transit